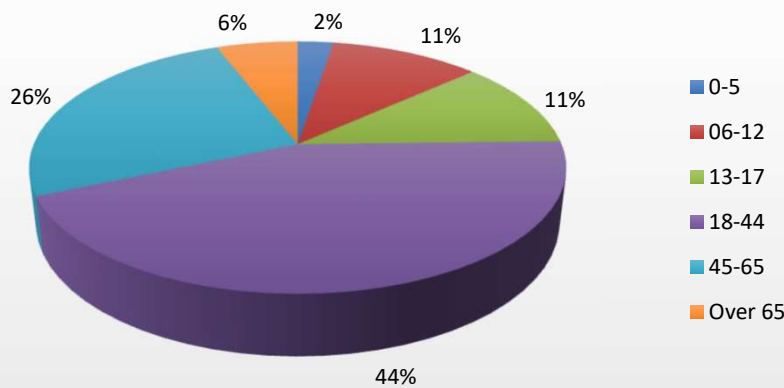


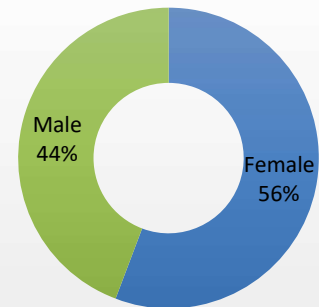
Lakeview’s Behavioral Health provides services to individuals with mental health issues, drug and alcohol dependencies, or intellectual disabilities throughout Northwest Florida. Our comprehensive services range from inpatient and residential treatment, to outpatient programs including trauma services, psychiatry, counseling, day treatment, and intensive, round-the-clock outpatient services. Services are provided on our main campus location, through our satellite offices, in-home and in community settings such as public schools.

Each day, our team embodies our vision “to be the trusted partner for improving the quality of life in the communities we serve” while carrying out our Mission of "Helping People Throughout Life's Journey." Through Ownership, Integrity, Compassion, Excellence and Service, **we provide over 405,000 services to approximately 14,700 clients in Escambia County each year.** Lakeview continues to exceed our “Overall Client Satisfaction” goal, with a YTD score of 4.67 out of 5.00.

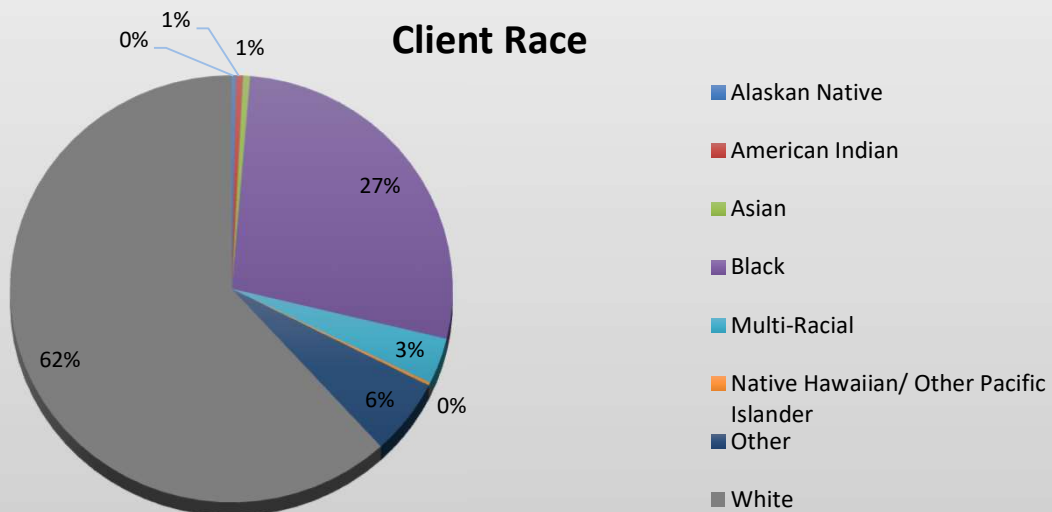
Client Age Groups



Client Gender



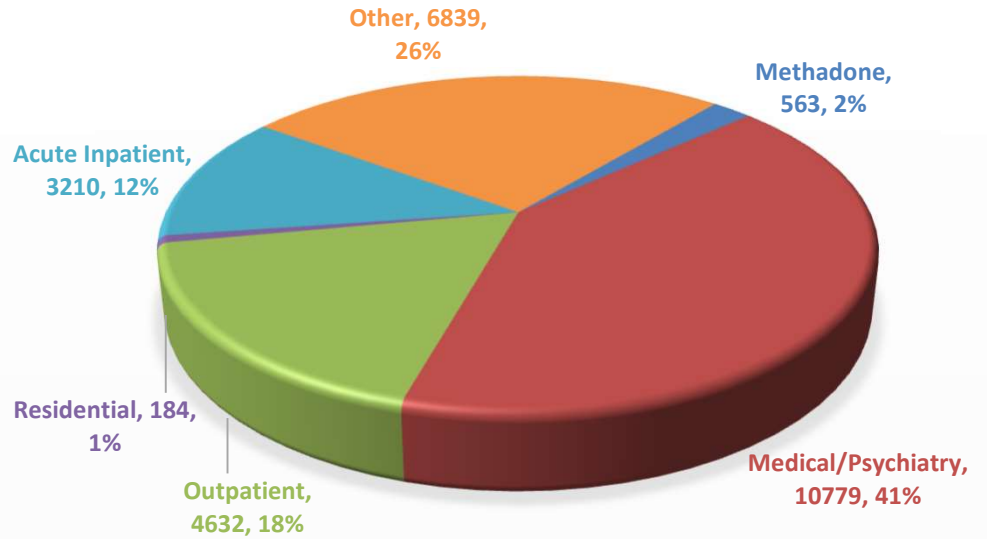
Client Race



Client Service Programs

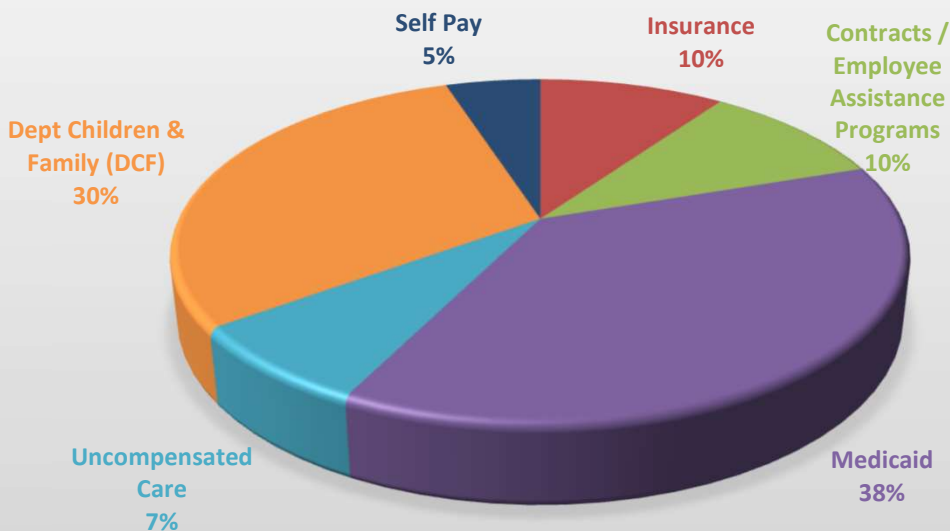
94.23% of Lakeview clients in Escambia County are seen for Mental Health services. **5.77%** are seen for Substance Abuse services.

59% of clients are seen in our Medical (Psychiatry) or Outpatient services programs



In addition to offering various Mental Health and Substance Abuse services, Lakeview accepts payments from various payor sources.

Payor Mix - Escambia County



State Funding

In SY21, Lakeview overserved available unrestricted state funds by **29.61%**

The need for unrestricted funds has increased by **17.25%** from SY19 to SY21.

69% of unrestricted funds are provided for MH services and 31% for SA services

In SY21, Lakeview drew down **65.92%** of available restricted state funds.

SY21 marks the 3rd consecutive year where some portion of restricted funds were not fully utilized.

17% of restricted funds are provided for MH services and 83% for SA services.

Unrestricted vs Restricted Funds

